

SUNCOAST FLORIDA PRESBYTERY
INCOME AND DISBURSEMENTS
2021 BUDGET; 2022 BUDGET; 2023 PROPOSED BUDGET

	<u>2021</u> <u>BUDGET</u>	2022 <u>BUDGET</u>	<u>2023</u> <u>BUDGET</u>
Income:			
Membership contributions (details attached)	\$ 60,000	\$ 60,000	\$ 60,000
Disbursements:			
Administrative:			
Clerk's honorarium	4,000	4,000	4,500
Representatives to Overtures at GA	1,000	1,000	1,000
Directors and officer's Insurance	700	500	500
Donation - General Assembly	500	500	500
Other office and administration expense	500	500	500
Emergency Fund	3,000	3,000	3,000
Total Administration Disbursements	<u>9,700</u>	<u>9,500</u>	<u>10,000</u>
Outreach:			
Donation - El Shaddai	5,000	5,000	6,000
Donation - Covenant of Grace Presbyterian Church	7,000	7,000	8,000
Donation - City Church Sarasota	5,000	5,000	6,000
Donation - RUF Howard University	-	3,000	4,000
Other Outreach expense	3,000	3,000	3,000
Total Outreach Disbursements	<u>20,000</u>	<u>23,000</u>	<u>27,000</u>
RUF:			
Donation - RUF	21,000	21,000	22,000
Intern Support	2,000	1,000	1,000
Total RUF Disbursements	<u>23,000</u>	<u>22,000</u>	<u>23,000</u>
Shepherding:			
Suncoast Youth Retreat	1,000	-	-
Continuing Education - RE's and TE's	5,000	3,000	3,000
Other Shepherding expense	1,000	1,000	1,000
Total Shepherding Disbursements	<u>7,000</u>	<u>4,000</u>	<u>4,000</u>
Total Disbursements	<u>59,700</u>	<u>58,500</u>	<u>64,000</u>
Net increase (decrease) in cash	300	1,500	(4,000)