

**Report of the RUF COMMITTEE
SUNCOAST FLORIDA PRESBYTERY (SFP)
Covenant Naples Presbyterian Church
Tuesday, February 12, 2019, 10:00am**

Elder Chick Shue opened our meeting in prayer

- I. Business referred to Presbytery: See A and B below.
- II. Statement of Major Issues Addressed:
 - A. 2018 RUF Contributions through 12/31/2018
(**addendum A to be sent under separate cover by Lucas Tanner**)
 - B. FGCU Ministry Report, Lucas Tanner.
 - C. Prayer for Lucas' personal and ministry requests
- III. **Recommendations:**
 - A. SFP approve the RUF Contributions report as submitted (**Addendum A**)
 - B. SFP approve a 15 minutes presentation slot for Lucas at February's Presbytery

FGCU Ministry Report

- 23 FGCU students attended the Fall Conference in Leesbury, FL. "We finally arrived!"
- Large Group meetings, held every Monday night, have received 90 different students this school year to date, with 55 regular attendees (more than once per month), and an average weekly attendance of 35 students. Lucas is considering moving the Large Group to Tuesday evening which should increase weekly attendance.
- Small Groups will consolidate from 4 this past Fall to 2 stronger groups this Spring, guys on Wednesdays, ladies on Thursdays.
- Numerous team building events including Pizza night, Volleyball, Christmas Party, Spring cookout and, a camping trip planned for Panama City Beach in February.
- ****Praise God for two conversions, Brandon and Bristol in the Fall, and **** four possible ladies this coming Spring.**
- Lucas preaching through Colossians this Spring, his first time preaching thru an entire book.
- Music team leader graduates this Spring. Pray for a new leader to step up.
- Praise God for Joy, a new female RUF intern from Texas A&M, who should arrive on campus by end of July/early August. "She has a 'gatherer' personality, and will be a great addition to the ministry". Search continues for an approved male intern.
- Excluding our ethnic churches, Lucas has received financial commitments from 13 of 14 SFP Churches. **The FGCU RUF Committee is extremely grateful to SFP for sustaining its annual commitment of \$20K, AND to 13 of the SFP member churches who are now financially supporting the RUF FGCU ministry.**
- Bobbie Lee, Isaac, Molly and Sadie are all doing well. Pray for the healing of Isaac's broken finger, and continued positive each coast health checkups for Sadie.

Led by Mark Wardell, we closed our meeting with a season of prayer for Lucas and his family.

- IV. **RUF Members Present:** TEs Lucas Tanner, Keith Ledford
REs Mark Wardell, Chick Shue
Apologies: RE Ken Herbold, Chad Tvenstrup

RUF FINANCES - As of December 31, 2018

Founding Church Partners - Presbytery

Church	Monthly	YTD	Remaining	Total
Church 1	\$1,667.00	\$20,075.00	\$0.00	\$20,075.00
Church 2	\$1,000.00	\$12,333.00	\$0.00	\$12,333.00
Church 3	\$0.00	\$4,800.00	\$0.00	\$4,800.00
Church 4	\$383.00	\$4,600.00	\$0.00	\$4,600.00
Church 5	\$1,318.33	\$15,000.00	\$0.00	\$15,000.00

New Churches Partners - Presbytery

Church	Monthly	YTD	Remaining	Total
Church 6	\$105.00	\$1,260.00	\$0.00	\$1,260.00
Church 7	\$400.00	\$4,800.00	\$0.00	\$4,800.00
Church 8	\$1,000.00	\$19,275.00	\$0.00	\$19,275.00
Church 9	\$100.00	\$1,200.00	\$0.00	\$1,200.00
Church 10	\$200.00	\$2,400.00	\$0.00	\$2,400.00
Church 11	\$100.00	\$1,600.00	\$0.00	\$1,600.00
Church 12	\$300.00	\$3,600.00	\$0.00	\$3,600.00
Church 13	\$0.00	\$200.00	\$0.00	\$200.00

New Church Partners - Outside Presbytery

Church	Monthly	YTD	Remaining	Total
Church 14	\$250.00	\$3,000.00	\$0.00	\$3,000.00
Church 15	\$0.00	\$10,500.00	\$0.00	\$10,500.00
Church 16	\$500.00	\$6,000.00	\$0.00	\$6,000.00

Presbytery Giving

Presbytery	Monthly	YTD	Remaining	Total
Suncoast FL	\$0.00	\$20,000.00	\$0.00	\$20,000.00

Individual Partners

Individual	Monthly	YTD	Remaining	Total
22 Individuals	\$1,945.00	\$23,840.00	\$0.00	\$23,840.00

Totals

Source	Monthly	YTD	Remaining	Total
All Partners	\$9,268.33	\$154,483.00	\$0.00	\$154,483.00

2018 Budget	
\$147,268.68	
Difference	
\$7,214.32	

RUF FINANCES - As of January 31, 2019

Founding Church Partners - Presbytery

Church	Monthly	YTD	Remaining	Total
Church 1	\$1,667.00	\$1,667.00	\$18,337.00	\$20,004.00
Church 2	\$1,000.00	\$0.00	\$12,000.00	\$12,000.00
Church 3	\$100.00	\$100.00	\$2,300.00	\$2,400.00
Church 4	\$383.00	\$387.00	\$4,213.00	\$4,600.00
Church 5	\$1,318.33	\$0.00	\$14,501.63	\$14,501.63

New Churches Partners - Presbytery

Church	Monthly	YTD	Remaining	Total
Church 6	\$105.00	\$109.00	\$1,199.00	\$1,308.00
Church 7	\$400.00	\$400.00	\$4,400.00	\$4,800.00
Church 8	\$1,000.00	\$4,500.00	\$11,000.00	\$15,500.00
Church 9	\$100.00	\$100.00	\$1,100.00	\$1,200.00
Church 10	\$200.00	\$200.00	\$2,200.00	\$2,400.00
Church 11	\$100.00	\$100.00	\$1,100.00	\$1,200.00
Church 12	\$300.00	\$300.00	\$3,300.00	\$3,600.00
Church 13	\$100.00	\$300.00	\$1,100.00	\$1,400.00

New Church Partners - Outside Presbytery

Church	Monthly	YTD	Remaining	Total
Church 14	\$250.00	\$250.00	\$2,750.00	\$3,000.00
Church 15	\$0.00	\$0.00	\$10,500.00	\$10,500.00
Church 16	\$500.00	\$500.00	\$5,500.00	\$6,000.00

Presbytery Giving

Presbytery	Monthly	YTD	Remaining	Total
Suncoast FL	\$0.00	\$0.00	\$20,000.00	\$20,000.00

Individual Partners

Individual	Monthly	YTD	Remaining	Total
13 Individuals	\$1,885.00	\$1,285.00	\$20,735.00	\$22,020.00

Totals

Source	Monthly	YTD	Remaining	Total
All Partners	\$9,408.33	\$10,198.00	\$136,235.63	\$146,433.63

2019 Budget	
\$154,148.19	
Difference	
-\$7,714.56	